

INTERIM EMERGENCY BOARD

Thursday, September 21, 2023

8:30 a.m.

Senate Committee Room E

Louisiana State Capitol

MEETING MINUTES

A public meeting of the Interim Emergency Board was held at the State Capitol in Senate Committee Room E on September 21, 2023, at 8:30 a.m.

ITEM NO. 1

Sen. Page Cortez, board chair, called the meeting to order at 8:33 a.m., and asked that the secretary call the roll.

Present:

- Sen. Page Cortez, President of the Senate and IEB Chairman
- Rep. Clay Schexnayder, Speaker of the House of Representatives and IEB Vice Chair
- Rep. Jerome Zeringue, Chairman of the House Appropriations Committee
- Sen. Bodi White, Chairman of the Senate Finance Committee
- Mr. Jay Dardenne, Commissioner of Administration
- Ms. Lindsay Schexnayder, designee of State Treasurer John Schroder
- Mr. Brandon Burris, designee of Lt. Governor Billy Nungesser

ITEM NO. 2

Ms. Schexnayder motioned for approval of the minutes of the August 17, 2023, meeting as presented to the board; seconded by Commissioner Dardenne. The motion passed without objection.

ITEM NO. 3

President Cortez asked Mr. Mark Moses of the Division of Administration, Office of Facility Planning and Control, to present the information regarding Item Nos. 3-9, which were project alterations in Act 465 of 2023 and included five proposed entity changes and two scope changes, with an in globo vote to take place after all seven items were presented.

Mr. Moses explained that the application being presented in Item No. 3 was a request by Ascension Parish that the name of the entity on its project, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension, 50/J03 – 1870 on page 55 [FPC No. 50-J03-23-01]), payable from General Obligation Bonds in the amount of \$7,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$1,000,000, be changed to the City of Donaldsonville (50-M68). The

request was made because the City of Donaldsonville is the more appropriate entity to administer the project.

ITEM NO. 4

Mr. Moses explained that this item was requested by Lafayette Parish that the name of the entity on its project, “Verot School Road, State Hwy. 339 Widening, Planning and Construction” (Lafayette, 50/J28 – 851, on page 65 [FPC No. 50-J28-23-08]), payable from General Obligation Bonds in the amount of \$60,500,000 in Priority 5 and from State General Fund (Direct) in the amount of \$2,500,000, be changed to the Department of Transportation and Development – Administration (07-270).

ITEM NO. 5

Mr. Moses introduced Item No. 5, which was a request by St. Bernard Parish that the name of the entity on its project, “St. Bernard Parish SOD Building on LA 47, Planning and Construction” (St. Bernard, 50/J44 – 1134, on page 70 [FPC No. 50-J44-23-01]), payable from General Obligation Bonds in the amount of \$2,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$500,000, be changed to the St. Bernard Parish Sheriff’s Office (50-N07).

ITEM NO. 6

Item No. 6 was a request by Terrebonne Parish that the name of the entity on its project, “Andolsek Park, Planning and Construction” (Terrebonne, 50/J53 – 1868 on page 78 [FPC No. 50-J55-23-01]), payable from State General Fund (Direct) in the amount of \$1,000,000, be changed to the City of Thibodaux (50-MT5).

ITEM NO. 7

Mr. Moses stated that Item No. 7 was a request by the Town of Baldwin that the scope on its project, “Potable Water System Improvements, Planning and Construction” (St. Mary, 50/M15 - 1766 on page 81 [FPC No. 50-M15-20-01]) payable from General Obligation Bonds in the amount of \$156,822 in Priority 1 and \$700,000 in Priority 5, and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$700,000, be changed to include additional infrastructure improvements for utilities including the wastewater system.

ITEM NO. 8

Ms. Moses explained that Item No. 8 was a request by the Town of Lake Arthur that the scope on its project, “Wastewater Collection System Improvements, Planning and Construction” (Jefferson Davis, 50/MF8 – 1667, on page 95 [FPC No. 50-MF8-23-02]), payable from General Obligation Bonds in the amount of \$990,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$100,000, be changed to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all

lift stations and manholes as necessary. Mr. Moses said the original project included plant only and this request would also allow collection lines.

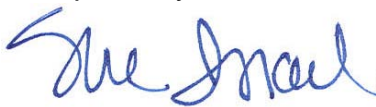
ITEM NO. 9

Item No. 9 was a request by Tulane that the name of the entity on its project, “Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction” (East Baton Rouge, 50/N02 – 1009, on page 115 [FPC No. 50-S67-22-01]), payable from General Obligation Bonds in the amount of \$1,200,000 in Priority 1 and \$9,800,000 in Priority 5, be changed to the City of Central (50-MW8). The project had been placed under Tulane in error, so this request would move the project and budget number to the City of Central.

As there were no questions or discussion required for Items 3 through 9, Commissioner Dardenne motioned approval of the seven requests; seconded by Speaker Schexnayder. The motion passed without objection.

With no further business to discuss, Speaker Schexnayder moved to adjourn. The motion passed without objection and the meeting was adjourned at 8:37 a.m.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sue Israel". The signature is written in a cursive, flowing style.

Sue Israel, Secretary

Attachments: Capital outlay scope/entity change documentation for Items 3 through 9.

Link to video of this meeting:

https://senate.la.gov/s_video/VideoArchivePlayer?v=senate/2023/09/092123IEB

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Ascension Parish Government and City of Donaldsonville

Section or Division: Ascension Parish Government and City of Donaldsonville

Current Project Description:

Act No. 465 of 2023

Page No. 55

Act Project No. BDS No. 1870

FPC Project No. pending

Wording: 50/J03 Ascension Parish

LA 3127 Connector from Hwy 70 to LA 1,

Planning and Construction

Revised Project Description Requested:

Act No. 465 of 2023

Page No. 55

Act Project No. BDS No. 1870

FPC Project No. pending

Wording: 50-M68 Donaldsonville

LA 3127 Connector from Hwy 70 to LA 1,

Planning and Construction

Local Cash: _____

State Cash/Source: \$1,000,000 State General
Fund (Direct) Non-Recurring Revenue

Bonds/Priority: \$7,000,000 Priority 5

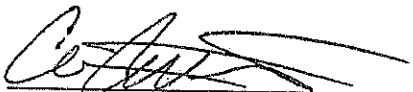
Local Cash: _____

State Cash/Source: \$1,000,000 State General
Fund (Direct) Non-Recurring Revenue

Bonds/Priority: \$7,000,000 Priority 5

Descriptive Change(s) Requested: Capital Outlay Request was submitted by City of Donaldsonville but was amended into HB 2 under Ascension Parish Government. This request is to change the entity for which the project funding has been appropriated from Ascension Parish Government to the City of Donaldsonville.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).



Signature of Current Agency Head

Clint Cointment, Parish President


Typed Name and Title

615 E. Worthy Rd, Gonzales, LA 70737

Mail Address

225-450-1200

Telephone Number



Signature of New Agency Head (if applicable)

Leroy J. Sullivan, Jr., Mayor

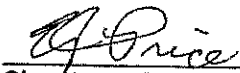
Typed Name and Title

609 Railroad Avenue, Donaldsonville, LA 70346

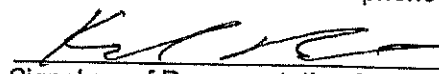
Mail Address

225-806-8207

Telephone Number



Signature of Senator & District No. 2



Signature of Representative & District No. 58

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571335
 Project Level
 DONALDSONVIL

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Project

Title

LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Location

LA 70 at LA 3127

Priority

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs

Local/Agency of

Department of

Management Board of

Applicant

Agency

Schedule

Department

Parish

Senate District

House District

Site Code

Local/Agency

User	<input type="text" value="Donaldsonville"/>
Contact	<input type="text" value="Mayor Leroy Sullivan"/>
Phone Number	<input type="text" value="225-473-4247"/>
Fax	<input type="text" value="225-473-0630"/>
E-Mail	<input type="text" value="mayorofc@donaldsonville.brc"/>

Address	<input type="text" value="609 Railroad Ave"/>
	<input type="text" value="P.O. Box 470"/>
	<input type="text"/>
City/State/Zip	<input type="text" value="Donaldsonville LA 70346"/>

Department

User	<input type="text"/>
Contact	<input type="text"/>
Phone Number	<input type="text"/>

Management Board

User	<input type="text"/>
Contact	<input type="text"/>
Phone Number	<input type="text"/>

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Planning 10%	<input type="text" value="666,667"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction	<input type="text" value="6,666,666"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Subtotal	<input type="text" value="7,333,333"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Misc./Contingency	<input type="text" value="666,667"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Equipment	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total	<input type="text" value="8,000,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Time Estimates

Planning (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="18"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

If planning has begun, when will it be completed?

Project ID 571335
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 DONALDSONVIL

CAPITAL OUTLAY REQUEST

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http://www.state.la.us/ecorts/

50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Prior Funding

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	8,000,000	0	0	0	0	\$8,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

The LA 3127 Connector Road project consists of extending LA 3127 from LA 70 to LA Hwy 1. Currently, LA 3127 terminates at LA 70 in Ascension Parish. This connector road when fully built will be a 4 lane highway with a new bridge at Bayou Lafourche and a new railroad crossing near LA Hwy 1. This corridor is essential to the economic development of the West Bank in Ascension parish. This project would significantly help to spur growth in Donaldsonville, which has a large minority population and is considered an underserved community. Not only would this benefit the City of Donaldsonville, but this new connector road would also help to provide an alternative "express" route along the west bank of the Mississippi River and would enhance the quality of life for all travelers in this area.

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Demonstration of Need

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Title	LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction		
Description	Planning and design, right-of-way acquisition, utility relocation, and construction associated with the LA 3127 Connector from Hwy 70 to LA 1		
Location	LA 70 at LA 3127	Present Empl.	0
Project Type	Roads/Streets/Sidewalks	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

Purpose (Check all that apply)

<input checked="" type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input checked="" type="checkbox"/> Promote Economic Dev
<input checked="" type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	LA DOTD Requirements
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Minimum or mandatory requirements for above-listed program	
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What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application? Yes

Preparer's Name Phone

List socioeconomic and environmental affects of project

The socioeconomic effects of the project will be positive as it provides additional access to the surrounding areas for minority and an underserved community

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

There are no new similar facilities in this area

Request Endorsed By: Senator Rep. Endorser's Name:

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Facility Requirements

Prepared By Dustin Mayard Date Prepared 6/15/2023

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Land Acquisition	1	Landowners	1	1
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
Total Net Area		Total Gross Area	Total Net Area	1
<u>1</u>	X	<u>1.00</u>	=	<u>1</u>
		Burden Area		<u>0</u>

Employees 0 Contract Employees 0 Temporary Employees 0
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). n/a

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? n/a

Renovation / Addition

Describe the condition of the building and previous renovations n/a

Describe the extent of the proposed renovation / addition n/a

Describe the location of occupants during renovation and required funding n/a

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

Hazardous Materials

What hazardous materials are addressed in the construction budget?
 Underground Storage Tanks PCB's Lead Paint Asbestos Other
 Enter the date if site has been surveyed for underground storage tanks.
 Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.
 Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?
 Age of Roof (yrs) 0 Condition
 Replacement Date Type
 Describe roof penetrations, equipment, etc.

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Construction Cost (cont.)

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Source of Data DOTD

Date Prepared 6/15/2023

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
Land Acquisition	1	1	1
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total	1	1	1

Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses	0	0	0

Total Construction Cost 1

Equipment Costs

Item	Item Costs
	0
	0
	0
	0
	0
Total Equipment Costs	0

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Operation Budget (Expenditures)

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	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	0	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
Total Expenditures	0	0
Total Positions	0	0

Operation Budget (Financing)

State General Fund (Direct)	8,000,000	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
Total Financing	8,000,000	0

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	8,000,000	0
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Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	8,000,000	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	8,000,000	0	0	0	0

Comments

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Certification Questionnaire

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1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase? approve reject

How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase? approve reject

How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year
Last Year
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 2
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 3
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 4
Agency/Program
Current Year
Last Year
2 Years Ago
Status

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Certification Questionnaire (cont)

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10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 2
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 3
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 4
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 2
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 3
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 4
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Space Utilization

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Local User Facility: Donaldsonville

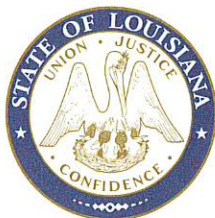
Prepared By: Dustin Mayard

Detail Space Utilization Plan Here:

With funding, the planning phase will begin for the LA 3127 Connector Road. This includes but is not limited to Environmental Assessment, Surveying, Engineering, Traffic Analysis, and Geotechnical Analysis

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

August 30, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request
Ascension Parish
LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction
FPC Project Number 50-J03-23-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Ascension Parish, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension Parish, FPC Project Number 50-J03-23-01).

Act 465 of 2023 appropriated \$1,000,000 in State General Fund (Direct) Non-Recurring and \$7,000,000 in Priority 5 General Obligation Bonds for Ascension Parish for the project referenced above, however, the project should be administered by the City of Donaldsonville (50-M68) as that is the agency that submitted the FY23-24 capital outlay request.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barbara Goodson".

Barbara Goodson
Deputy Commissioner

BG/mah

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Lafayette City-Parish Consolidated Government

Section or Division: _____

Current Project Description:

Act No. 465 of 2023

Page No. 65

Act Project No. 851

FPC Project No. 50-J28-23-08

Wording: Verot School Road, State Hwy. 339

Widening, Planning and Construction

Revised Project Description Requested:

Act No. 465 of 2023

Page No. _____

Act Project No. 1874

FPC Project No. DOTD

Wording: Verot School Road, State Hwy. 339

Widening, Planning and Construction

Local Cash: _____

State Cash/Source: \$2,500,000/State General

Fund (Direct)

Bonds/Priority: \$60,500,000/Priority 5

Local Cash: _____

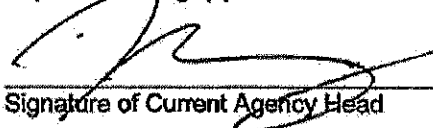
State Cash/Source: \$2,500,000/State General

Fund (Direct)

Bonds/Priority: \$60,500,000/Priority 5

Descriptive Change(s) Requested: The project needs to be administered by DOTD since it is a state highway.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s).



Signature of Current Agency Head

Josh Gullory, Mayor-President

Typed Name and Title

P.O. Box 4017-C, Lafayette, LA 70502

Mail Address

337-291-8300

Telephone Number



Signature of New Agency Head (if applicable)

Eric Kalivoda, Secretary

Typed Name and Title

P.O. Box 94245, Baton Rouge, LA 70804-9245

Mail Address

225-379-1200

Telephone Number



Signature of Senator & District No.

Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Lafayette City-Parish Consolidated Government

Section or Division: _____

Current Project Description:

Act No. 465 of 2023

Page No. 65

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Wording: Verot School Road, State Hwy. 339

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Wording: Verot School Road, State Hwy. 339

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Local Cash: _____

State Cash/Source: \$2,500,000/State General Fund (Direct)

Bonds/Priority: \$60,500,000/Priority 5

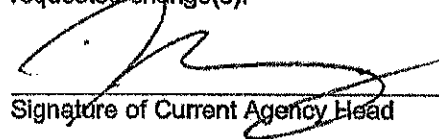
Local Cash: _____

State Cash/Source: \$2,500,000/State General Fund (Direct)

Bonds/Priority: \$60,500,000/Priority 5

Descriptive Change(s) Requested: The project needs to be administered by DOTD since it is a state highway.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s).


Signature of Current Agency Head

Josh Guillory, Mayor-President
Typed Name and Title

P.O. Box 4017-C, Lafayette, LA 70502
Mail Address

337-291-8300
Telephone Number


Signature of New Agency Head (if applicable)

Eric Kalivoda, Secretary
Typed Name and Title

P.O. Box 94245, Baton Rouge, LA 70804-9245
Mail Address

225-379-1200
Telephone Number

Signature of Senator & District No.

 48
Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571941
 Project Level
 TRANS & DEVE

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

REVISED VERSION

07-270 - Verot School Road State Hwy 339 Widening

Project

Page 1

Title

Verot School Road State Hwy 339 Widening

Location Verot School Road from Vincent Road to LA Hwy 92

Priority

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs

Local/Agency of

Department of

Management Board of

Applicant

Agency

Schedule

Department

Parish

Senate District

House District

Site Code

Local/Agency

User
 Contact
 Phone Number
 Fax
 E-Mail

Address

 City/State/Zip

Department

User
 Contact
 Phone Number

Management Board

User
 Contact
 Phone Number

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	4,000,000	0	0	0
Planning 10%	6,300,000	0	0	0
Construction	63,000,000	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	73,300,000	0	0	0
Misc./Contingency	6,300,000	0	0	0
Equipment	0	0	0	0
Total	79,600,000	0	0	0

Time Estimates

Planning (months)	<input type="text" value="24"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="36"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

If planning has begun, when will it be completed?

Project ID 571941
 Project Level
 TRANS & DEVE

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/
 REVISED VERSION

07-270 - Verot School Road State Hwy 339 Widening

Prior Funding

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	15,000,000	45,000,000	0	0	0	\$60,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	10,000,000	10,000,000	0	0	0	\$20,000,000
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$25,000,000	\$55,000,000	\$0	\$0	\$0	\$80,000,000

Lafayette Local Sales Tax

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

Verot School Road (LA Hwy 339) has an average daily traffic count of approximately 30,000 vehicles. The corridor and roundabout at LA Hwy 92 have considerable delays and congestion during peak traffic periods. The project will widen Verot School Road to a four-lane boulevard (five-lane section where appropriate to provide turn lanes) from Vincent Road to LA Hwy 92 and provide capacity improvements to the roundabout at LA Hwy 339 and LA Hwy 92. The project will improve capacity, increase safety, decrease travel time, and reduce congestion.

Project ID 571941
Project Level
TRANS & DEVE

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.ia.us/ecorts/
REVISED VERSION

07-270 - Verot School Road State Hwy 339 Widening

Demonstration of Need

Page 4

Title	Verot School Road State Hwy 339 Widening		
Description	The project will widen Verot School Road to a 4 lane divided highway or 5 lane section and provide capacity improvements to the roundabout at LA 339 and LA 92.		
Location	Verot School Road from Vincent Road to LA Hwy 92	Present Empl.	0
Project Type	Roads/Streets/Sidewalks	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	250,000
Program / Service Desc.		Daily Users	30,000
Describe the long range strategic plan (5-Yr) for the program	Improve capacity for residents, commercial businesses, and rural areas served by this roadway and increase safety for motorists and pedestrians.		

Purpose (Check all that apply)

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission | <input type="checkbox"/> Address Actual |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards |
| <input type="checkbox"/> Add New Pgm | <input checked="" type="checkbox"/> Changes in Population | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input checked="" type="checkbox"/> Attract Business | <input type="checkbox"/> Generate Employment | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other | | |

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	AASHTO Stds; ASTM Stds; DOTD: Bridge Design & Eval Manual, Location & Survey Manual, Rdwy Design Proc & Details, Hydr Manual, Standard Spec. for Roads & Bridges, Manual on Uniform Traffic Control Devices, ROW Manual; FHWA Stds, etc.
Minimum or mandatory requirements for above-listed program	

What alternatives were considered? (check all that apply)

- | | | |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space |
| <input type="checkbox"/> Use Existing Space | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application? Yes

Preparer's Name _____ Phone _____

List socioeconomic and environmental affects of project

It will reduce emissions & congestion as well as provide safety & improve drainage. The road will be constructed above flood state to allow continued traffic

Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

There is only one route in this area, therefore no other routes could be used.

Request Endorsed By: Senator Rep. Endorser's Name: _____

Project ID 571941
Project Level
TRANS & DEVE

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>
REVISED VERSION

07-270 - Verot School Road State Hwy 339 Widening

Facility Requirements

Page 5

Prepared By

Date Prepared

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area X Burden Factor = Total Gross Area Total Net Area
Burden Area

Employees
Visitors / Clients

Contract Employees
Students / Assistants

Temporary Employees
Others

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

Renovation / Addition

Describe the condition of the building and previous renovations

Describe the extent of the proposed renovation / addition

Describe the location of occupants during renovation and required funding

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

Hazardous Materials

What hazardous materials are addressed in the construction budget?

Underground Storage Tanks PCB's Lead Paint Asbestos Other

Enter the date if site has been surveyed for underground storage tanks.

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?

Age of Roof (yrs) Condition
Replacement Date Type

Describe roof penetrations, equipment, etc.

Project ID 571941
 Project Level
 TRANS & DEVE
 07-270 - Verot School Road State Hwy 339 Widening

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>
 REVISED VERSION

Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	254,736,863	1
Other Compensation	957,484	0
Related Benefits	162,525,527	0
Travel	4,082,917	0
Operating Services	18,227,891	0
Supplies	36,491,541	0
Professional Services	75,081,633	0
Other Services	68,550,309	0
Debt Services	0	0
Interagency Funds	69,311,884	0
Acquisitions	33,371,578	0
Major Repairs	0	0
Unallocated	0	0
Total Expenditures	723,337,627	1
Total Positions	4,287	0

Operation Budget (Financing)

State General Fund (Direct)	5,000,000	1
State General Fund by:		
Interagency Transfer	55,749,600	0
Fees and Self-Generated Rev.	28,922,165	0
Statutory Dedications	603,053,699	0
Interim Emergency Board	0	0
Federal Funds	30,612,163	0
Total Financing	723,337,627	1

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
--	---	---

Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Interagency Transfer	55,749,600	55,749,600	55,749,600	55,749,600	55,749,600
Fees/Self-Gen. Revenue	28,922,165	28,922,165	28,922,165	28,922,165	28,922,165
Statutory Dedications	603,053,699	603,053,699	603,053,699	603,053,699	603,053,699
Interim Emergency Board	0	0	0	0	0
Federal Funds	30,612,163	30,612,163	30,612,163	30,612,163	30,612,163
Total Means of Financing	723,337,627	723,337,627	723,337,627	723,337,627	723,337,627

Comments

Project ID 571941
Project Level
TRANS & DEVE

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>
REVISED VERSION

07-270 - Verot School Road State Hwy 339 Widening

Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase? approve reject

How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase? approve reject

How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 2
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 3
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 4
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Project ID 571941
Project Level
TRANS & DEVE

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>
REVISED VERSION

07-270 - Verot School Road State Hwy 339 Widening

Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 2
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 3
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 4
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 2
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 3
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 4
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name: _____

Title: _____

Contact Person: _____

Date: _____

Phone Number: _____

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

September 14, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request
Lafayette Parish
Verot School Road, State Hwy. 339 Widening, Planning and Construction
FPC Project Number 50-J28-23-08

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Lafayette Parish, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette Parish, FPC Project Number 50-J28-23-08).

Act 465 of 2023 appropriated \$2,500,000 in State General Fund (Direct) and \$60,500,000 in Priority 5 General Obligation Bonds for Lafayette Parish for the project referenced above, however, the project needs to be administered by the Department of Transportation and Development (07-270) as it is a state highway.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,

A handwritten signature in blue ink that reads "R. Davis".

Randy Davis
Assistant Commissioner

RD/mah

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: St. Bernard Parish Sheriff's Office

Section or Division: _____

Current Project Description:

Act No. 465 of 2023 *MP*

Page No. 70

Act Project No. 1134

FPC Project No. 50-J44-23-01

Wording: St. Bernard Parish Sheriff's Office SOD Building on LA 47, Planning and Construction.

Revised Project Description Requested:

Act No. 465 of 2023 *MP*

Page No. 70

Act Project No. 1134

FPC Project No. 50-N07

Wording: St. Bernard Parish Sheriff's Office SOD Building on LA 47, Planning and Construction.

Local Cash: \$625,000.00

State Cash/Source: \$500,000.00

Bonds/Priority: \$2,000,000.00 (P5)

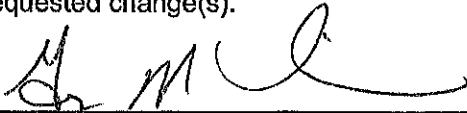
Local Cash: \$625,000.00

State Cash/Source: \$500,000.00

Bonds/Priority: \$2,000,000.00 (P5)

Descriptive Change(s) Requested: Transfer the fiscal administration of Capital Outlay for planning and construction of the St. Bernard Sheriff's Office SOD Building from St. Bernard Parish Government to the St. Bernard Parish Sheriff's Office.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).


Signature of Current Agency Head

Guy S. McInnis, Parish President

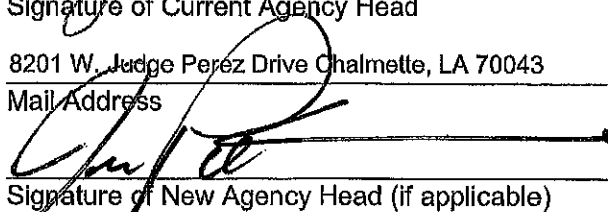
Typed Name and Title

8201 W. Judge Perez Drive Chalmette, LA 70043

Mail Address

504-278-4280

Telephone Number


Signature of New Agency Head (if applicable)

James Pohlmann, Sheriff

Typed Name and Title

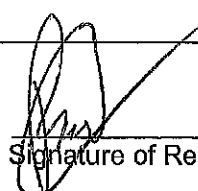
PO Box 168 Chalmette, LA 70044

Mail Address

504-271-2504

Telephone Number


Signature of Senator & District No.

 DISTRICT 103
Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571603
 Project Level
 ST BERN SHER

CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2023 - 2024

50-N07 - St. Bernard Parish SOD Building on LA 41

Project

Page 1

Title

Location

Priority

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs

Local/Agency of

Department of

Management Board of

Applicant

Agency	<input type="text" value="N07 ST. BERN SHER"/>	Schedule	<input type="text" value="50-N07"/>	Department	<input type="text" value="50 MISC-NONSTAT"/>
Parish	<input type="text" value="ST. BERNARD"/>			Senate District	<input type="text" value="1"/>
				House District	<input type="text" value="103"/>
				Site Code	<input type="text"/>

Local/Agency

User	<input type="text" value="SBSO"/>	Address	<input type="text" value="2 Courthouse Square"/>		
Contact	<input type="text" value="Michael Bayham"/>				
Phone Number	<input type="text" value="504-258-4467"/>	City/State/Zip	<input type="text" value="Chalmette"/>	<input type="text" value="LA"/>	<input type="text" value="70043"/>
Fax					
E-Mail	<input type="text" value="mbayham@sbsp.net"/>				

Department

Management Board

User	<input type="text"/>	User	<input type="text"/>
Contact	<input type="text"/>	Contact	<input type="text"/>
Phone Number	<input type="text"/>	Phone Number	<input type="text"/>

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Planning 10%	<input type="text" value="125,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction	<input type="text" value="1,250,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Subtotal	<input type="text" value="1,375,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Misc./Contingency	<input type="text" value="125,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Equipment	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total	<input type="text" value="1,500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Time Estimates

Planning (months)	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

If planning has begun, when will it be completed?

Project ID 571603
 Project Level
 ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-N07 - St. Bernard Parish SOD Building on LA 41

Prior Funding

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	450,000	675,000	0	0	0	\$1,125,000
IAT	0	0	0	0	0	\$0
*Local Funds	150,000	225,000	0	0	0	\$375,000
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$600,000	\$900,000	\$0	\$0	\$0	\$1,500,000

SBSO General Budget

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

This facility will enhance the St. Bernard Parish Sheriff's Office's commitment to better serve the public during the midst of a natural disaster or any other community crisis.

Project ID 571603
Project Level
ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-N07 - St. Bernard Parish SOD Building on LA 41

Demonstration of Need

Page 4

Title	St. Bernard Parish SOD Building on LA 41		
Description	Special Operations Facility to house Emergency Equipment and a base to distribute critical supplies prior, during, and after declared emergencies.		
Location	4700 Paris Road Chalmette, LA 70043	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	46,694
Program / Service Desc.	SBSO Administrative Facility	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	Provide critical services to residents prior to, during and after declared emergencies. This facility will house emergency equipment and vehicles such as air boats and high-water vehicles and serve as a central logistics base,		

Purpose (Check all that apply)

<input type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes In Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input checked="" type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

n/a

Minimum or mandatory requirements for above-listed program

n/a

What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? _____

Were feasibility studies or needs assessment reports prepared other than this application? Yes

Preparer's Name _____ Phone _____

List socioeconomic and environmental affects of project

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

The SOD will be the first of its kind in St. Bernard Parish.

Request Endorsed By: Senator Rep. Endorser's Name: Sharon Hewitt/Ray Garafalo

Project ID 571603
Project Level
ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-N07 - St. Bernard Parish SOD Building on LA 41

Facility Requirements

Prepared By Date Prepared

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Warehouse/Distribution	200	Law Enforcement	100	20,000
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
Total Net Area		Total Gross Area	Total Net Area	20,000
<input type="text" value="20,000"/>	X <input type="text" value="1.00"/>	= <input type="text" value="20,000"/>	Burden Area	<input type="text" value="0"/>

Employees Contract Employees Temporary Employees
Visitors / Clients Students / Assistants Others

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

Renovation / Addition

Describe the condition of the building and previous renovations

Describe the extent of the proposed renovation / addition

Describe the location of occupants during renovation and required funding

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

Hazardous Materials

What hazardous materials are addressed in the construction budget?
 Underground Storage Tanks PCB's Lead Paint Asbestos Other
Enter the date if site has been surveyed for underground storage tanks.
Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.
Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?
Age of Roof (yrs) Condition
Replacement Date Type
Describe roof penetrations, equipment, etc.

Project ID 571603
 Project Level
 ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-N07 - St. Bernard Parish SOD Building on LA 41

Construction Cost (cont.)

Source of Data

Date Prepared

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
Warehouse/Distribution	20,000	75	1,500,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total	20,000	75	1,500,000

Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			0

Total Construction Cost

Equipment Costs

Item	Item Costs
	0
	0
	0
	0
	0
Total Equipment Costs	0

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 571603
 Project Level
 ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-N07 - St. Bernard Parish SOD Building on LA 41

Operation Budget (Expenditures)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	0	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
Total Expenditures	0	0
Total Positions	0	0

Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
Total Financing	0	0

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	0	0	0	0	0

Comments

Project ID 571603
Project Level
ST BERN SHER

CAPITAL OUTLAY REQUEST

<http://www.state.la.us/ecorts/>

FISCAL YEAR 2023 - 2024

50-N07 - St. Bernard Parish SOD Building on LA 41

Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)
When did you last have an election to renew or increase millage?
Did the electors approve or reject the millage renewal or increase? approve reject
How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied
When did you last have an election to renew or increase the percent?
Did the electors approve or reject the percent renewal or increase? approve reject
How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject
Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?
 yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year
Last Year
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 2
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 3
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 4
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Project ID 571603
Project Level
ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-N07 - St. Bernard Parish SOD Building on LA 41

Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 2
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 3
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 4
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 2
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 3
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

Source 4
Agency/Program _____
Current Year _____ 0
Last Year _____ 0
2 Years Ago _____ 0
Status _____

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:
Title:
Contact Person:
Date:
Phone Number:

Project ID 571603
Project Level
ST BERN SHER

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-N07 - St. Bernard Parish SOD Building on LA 41

Space Utilization

Page 10

Local User Facility: SBSO

Prepared By: Michael Bayham

Detail Space Utilization Plan Here:

If you have any questions or need additional information, please call Michael Bayham at 504-258-4467 or email him at mbayham@sbsp.net.

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

August 28, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request
St. Bernard Parish
St. Bernard Parish SOD Building on LA 47, Planning and Construction
FPC Project Number 50-J44-23-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for St. Bernard Parish, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard Parish, FPC Project Number 50-J44-23-01).

Act 465 of 2023 appropriated \$500,000 in State General Fund (Direct) Non-Recurring Revenues and \$2,000,000 in Priority 5 General Obligation Bonds for St Bernard Parish for the project referenced above, however, the project needs to be administered by the St. Bernard Parish Sheriff's Office (50-N07) as they own the land where the building will be constructed.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,

A handwritten signature in blue ink that reads "Barbara Goodson".

Barbara Goodson
Deputy Commissioner

BG/mah

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: Terrebonne Parish Consolidated Government

Section or Division: _____

Current Project Description:

Act No. 465 of 2023

Page No. 78

Act Project No. 1868

FPC Project No. 50-J55-23-01

Wording: Andolsek Park, Planning and Construction

Revised Project Description Requested:

Act No. 465 of 2023

Page No. _____

Act Project No. _____

FPC Project No. 50-MT5

Wording: Andolsek Park, Planning and Construction

Local Cash: _____

State Cash/Source: General Fund
\$1,000,000

Bonds/Priority: _____

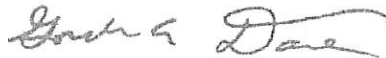
Local Cash: _____

State Cash/Source: General Fund
\$1,000,000

Bonds/Priority: _____

Descriptive Change(s) Requested: Change this project to the correct entity, City of Thibodaux

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised **capital outlay request** to reflect the above requested change(s).



Gordon E. Dove, TPCG Parish President

Signature of Current Agency Head

P.O. Box 2068, Houma, La 70630

Typed Name and Title

985-873-6401

Mail Address

Telephone Number



Kevin Clement, Mayor City of Thibodaux

Signature of New Agency Head (if applicable)

Typed Name and Title

310 West 2nd Street, P.O. Box 5418, Thibodaux, LA 70302-5418

985-446-7218

Mail Address

Telephone Number



Signature of Senator & District No.



Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571328
 Project Level THIBODAUX

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Project _____ Page 1 _____

Title Andolsek Park Improvements in Thibodaux, LA

Location 1200 N Canal Blvd, Thibodaux, LA 70301

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <table border="1" style="width: 100%; height: 40px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					Priority Local/Agency 1 of 1 Department 0 of 0 Management Board 0 of 0

Applicant

Agency MT5 THIBODAUX	Schedule 50-MT5	Department 50 MISC-NONSTAT				
Parish LAFOURCHE	<table border="1" style="width: 100%; height: 40px;"><tr><td> </td></tr><tr><td> </td></tr><tr><td> </td></tr><tr><td> </td></tr></table>					Senate District 21
		House District 55				
		Site Code 				

Local/Agency

User City of Thibodaux Contact Mayor Kevin Clement Phone Number 985-446-7218 Fax 985-493-8756 E-Mail kclement@ci.thibodaux,la.us	Address P. O. Box 5418 310 West 2nd Street City/State/Zip Thibodaux LA 70302
--	--

Department User Contact Phone Number 	Management Board User Contact Phone Number
--	--

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	0
Planning 10%	104,167	0	0	0
Construction	1,041,866	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	1,145,833	0	0	0
Misc./Contingency	104,167	0	0	0
Equipment	0	0	0	0
Total	1,250,000	0	0	0

Time Estimates

Planning (months)	3	0	0	0
Construction (months)	9	0	0	0

If planning has begun, when will it be completed?

Project ID 571328
 Project Level
 THIBODAUX

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Prior Funding

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,000,000	0	0	0	0	\$1,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	250,000	0	0	0	0	\$250,000
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

General

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

Funding for the Andolsek Park Improvements project will be used for the planning and construction required to improve various park facilities which are part of the Andolsek Park master plan. Andolsek Park is located within the City of Thibodaux city limits, the parish seat of local government for Lafourche Parish in southeast Louisiana. Construction of phase 1 of the park improvements plan consisting of a new artificially turfed, 80-yard multi-use I field along with all required earthwork and field appurtenances will be completed with funding from this request. In addition to phase 1 of construction, planning services for all future phase park enhancements will also be completed with funding from this request. Future phase enhancements included in the planning component of funding are expected to include upgrades to the existing parking lot and sidewalks, improvements to the existing facility's lighting, drainage improvements including import earthen fill, and additional site fencing. With the addition of the phase 1 improvements, the City of Thibodaux will be able to host recreational football events at Andolsek Park which was not possible prior to the improvements. The artificial turf playing surface will also allow football and soccer games to be played when adjacent earthen fields are too wet to allow for games. Phase 1 construction and full build out planning is expected to cost \$1,250,000.

Project ID 571328
Project Level
THIBODAUX

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Demonstration of Need

Page 4

Title	Andolsek Park Improvements in Thibodaux, LA		
Description	Addition of a new artificial turf competition surface with an 80-yard football field and two soccer fields		
Location	1200 N Canal Blvd, Thibodaux, LA 70301	Present Empl.	0
Project Type	Recreation	Future Empl.	0
Facility Type	Athletic	Citizens Served	15,948
Program / Service Desc.	Recreational Soccer and Football	Daily Users	250
Describe the long range strategic plan (5-Yr) for the program	Future phase enhancements are expected to include upgrades to the existing parking lot and sidewalks, lighting improvements, drainage improvements including import earthen fill, & additional site fencing.		

Purpose (Check all that apply)

<input checked="" type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input checked="" type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

International building code (IBC) 2021

What alternatives were considered? (check all that apply)

<input checked="" type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input checked="" type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? Since city owns existing property & parking is available, existing

Were feasibility studies or needs assessment reports prepared other than this application? Yes

Preparer's Name Phone

List socioeconomic and environmental affects of project

The proposed improvements will be utilized by individuals of all socioeconomic statuses through various youth programs & recreational leagues.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

There are additional park facilities throughout the city limits. Spacial constraints at other facilities limit the ability for an addition of a turfed field.

Request Endorsed By: Senator Rep. Endorser's Name: Bryan Fontenot

Project ID 571328
Project Level THIBODAUX

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-MT5 - Andolsek Park Improvements In Thibodaux, LA

Facility Requirements

Page 5

Prepared By Sarah Arceneaux Date Prepared 6/14/2023

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
Total Net Area	0	Total Gross Area	0	0
0 X 1.00 = 0			Total Net Area Burden Area	0

Employees 0 Contract Employees 0 Temporary Employees 0
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

Renovation / Addition

Describe the condition of the building and previous renovations

Describe the extent of the proposed renovation / addition

Describe the location of occupants during renovation and required funding

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

Hazardous Materials

What hazardous materials are addressed in the construction budget?

Underground Storage Tanks PCB's Lead Paint Asbestos Other

Enter the date if site has been surveyed for underground storage tanks.

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?

Age of Roof (yrs) 0 Condition
 Replacement Date Type

Describe roof penetrations, equipment, etc.

Project ID 571328
 Project Level
 THIBODAUX

CAPITAL OUTLAY REQUEST
 FISCAL YEAR 2023 - 2024

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50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Construction Cost (cont.) Page 6

Source of Data Date Prepared

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total	0	0	0

Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
Artificial Turf Multi-UseField	61,425	15	921,375
Import Fill/Site Grading	78,200	1	78,200
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			999,575
Total Construction Cost			<input type="text" value="999,575"/>

Equipment Costs

Item	Item Costs	
	0	
	0	
	0	
	0	
Total Equipment Costs		0

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

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50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Operation Budget (Expenditures)

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	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	38,909,600	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	775,044	0
Interagency Funds	0	0
Acquisitions	18,712,871	0
Major Repairs	0	0
Unallocated	0	0
Total Expenditures	58,397,515	0
Total Positions	0	0

Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	58,397,515	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
Total Financing	58,397,515	0

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	46,337,723	48,769,575	40,000,000	40,000,000	40,000,000
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	46,337,723	48,769,575	40,000,000	40,000,000	40,000,000

Comments

Project ID 571328
Project Level
THIBODAUX

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50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)
When did you last have an election to renew or increase millage?
Did the electors approve or reject the millage renewal or increase? approve reject
How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied
When did you last have an election to renew or increase the percent?
Did the electors approve or reject the percent renewal or increase? approve reject
How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject
Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?
 yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year	<input type="text" value="149,225"/>
Last Year	<input type="text" value="131,770"/>
2 Years Ago	<input type="text" value="128,746"/>

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Source 2	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Source 3	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Source 4	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Project ID 571328
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50-MT5 - Andolsek Park Improvements in Thibodaux, LA

Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4	
Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

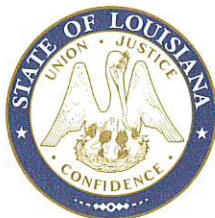
Contact Person:

Date:

Phone Number:

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

September 7, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request
Terrebonne Parish
Andolsek Park, Planning and Construction
FPC Project Number 50-J55-23-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Terrebonne Parish, "Andolsek Park, Planning and Construction" (Terrebonne Parish, FPC Project Number 50-J55-23-01).

Act 465 of 2023 appropriated \$1,000,000 in State General Fund (Direct) for Terrebonne Parish for the project referenced above, however, the project should be administered by the City of Thibodaux (50-MT5) as that is the agency that submitted the FY23-24 capital outlay request.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barbara Goodson".

Barbara Goodson
Deputy Commissioner

BG/mah

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Baldwin

Section or Division: _____

Current Project Description:
 Act No. 465 of 2023
 Page No. 81
 Act Project No. 7066-1766
 FPC Project No. 50-M-15-20-01
 Wording: potable water system
improvements planning and
construction

Revised Project Description Requested:
 Act No. 465 of 2023
 Page No. 81
 Act Project No. 7066-1873
 FPC Project No. 50-M-15-20-01
 Wording: potable water system
improvements planning and
construction

Local Cash: _____
 State Cash/Source: \$700,000.00

Local Cash: _____
 State Cash/Source: \$700,000.00

Bonds/Priority: P11 \$156,822.00
P5 \$700,000.00

Bonds/Priority: P1 \$156822.00
P5 \$700,000.00

Descriptive Change(s) Requested: Scope updated to include additional infrastructure improvements.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).


 Signature of Current Agency Head

Clarence A. Vappie, Mayor
 Typed Name and Title

P.O. Box 800 Baldwin, LA 70514
 Mail Address

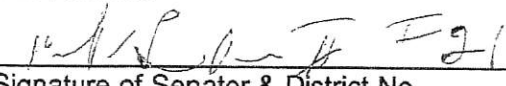
337-923-7523
 Telephone Number

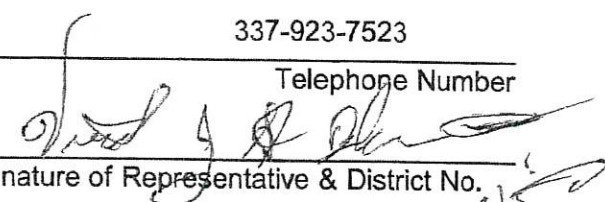

 Signature of New Agency Head (if applicable)

Clarence A. Vappie, Mayor
 Typed Name and Title

P.O. Box 800 Baldwin, LA 70514
 Mail Address

337-923-7523
 Telephone Number


 Signature of Senator & District No.


 Signature of Representative & District No. HS

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571697
 Project Level
 BALDWIN

CAPITAL OUTLAY REQUEST

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 REVISED VERSION

50-M15 - Potable Water System Improvements

Project

Title

Location

Priority

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	Local/Agency <input type="text" value="1"/> of <input type="text" value="1"/> Department <input type="text" value="0"/> of <input type="text" value="0"/> Management Board <input type="text" value="0"/> of <input type="text" value="0"/>
--	---	---

Applicant

Agency <input type="text" value="M15 BALDWIN"/>	Schedule <input type="text" value="50-M15"/>	Department <input type="text" value="50 MISC-NONSTAT"/>
Parish <input type="text" value="ST. MARY"/>	<input type="text"/> <input type="text"/> <input type="text"/>	Senate District <input type="text" value="21"/>
		House District <input type="text" value="50"/>
		Site Code <input type="text"/>

Local/Agency

User <input type="text" value="Denette Trahan"/> Contact <input type="text" value="Denette Trahan"/> Phone Number <input type="text" value="337-923-7523"/> Fax <input type="text" value="337-923-7524"/> E-Mail <input type="text" value="baldwintownclerk@yahoo.com"/>	Address <input type="text" value="P.O. Box 800"/> <input type="text" value="800 Main Street"/> <input type="text"/> City/State/Zip <input type="text" value="Baldwin"/> <input type="text" value="LA"/> <input type="text" value="70514-unde"/>
--	--

Department

Management Board

User <input type="text"/> Contact <input type="text"/> Phone Number <input type="text"/>	User <input type="text"/> Contact <input type="text"/> Phone Number <input type="text"/>
--	--

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	150,000	0	0	0
Planning 10%	200,000	0	0	0
Construction	2,000,000	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	2,350,000	0	0	0
Misc./Contingency	200,000	0	0	0
Equipment	0	0	0	0
Total	2,550,000	0	0	0

Time Estimates

Planning (months)	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="16"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
If planning has begun, when will it be completed? <input type="text"/>				

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50-M15 - Potable Water System Improvements

Prior Funding

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,550,000	1,000,000	0	0	0	\$2,550,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$1,550,000	\$1,000,000	\$0	\$0	\$0	\$2,550,000

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

The Town of Baldwin is requesting Capital Outlay funding to provide much needed improvements to its potable water system. The Governor's Rural Water Infrastructure Committee identified Baldwin as one of the top 10 most distressed water systems in the State. The Town has taken steps to improve its situation, but it is still in need of assistance. For this Capital Outlay Request, the Town is also asking for a waiver from the 25% local match normally required for local projects, as it is not currently able to provide the capital improvement funds needed for the scope of work necessary to ensure a long-term, viable potable water service. Baldwin's population was 2,233 in 2017 and there were 884 households. The municipal owned water system had 767 customers in September 2019, with the majority being residential and some small commercial operations. The neighboring St. Mary Water and Sewerage District 4, already served a neighborhood of Baldwin prior to it being annexed years ago, thus accounting for the difference in households versus customers. The median household income in 2017 was \$38,333 and the poverty rate was 22.1%. The unemployment rate was 17.2% that year. In 2017, 53.5% of the Town's populace was aged 45 to 64, 15% of the populace was aged 65 and older. Baldwin's municipal water system draws from the Chicot Aquifer near its eastern edge. Neighboring public water systems use surface water or well water for their potable water source. The Town's plant could not meet current State treatment standards and the Town began buying water from the neighboring St. Mary Parish Water and Sewerage District No. 4 in November 2016. Connection between the two systems existed for emergency backup, and they quickly implemented this temporary solution. The Town planned to construct necessary upgrades to its 15-year-old water treatment system with grants through Louisiana's Community Water Enrichment Fund and the Delta Regional Authority. However, test results for the existing well indicated the ammonia content is too high to treat using today's higher chlorination standards. The tests indicated the ammonia level was 13ppm. The Town's user fees revenues were not sufficient to continue paying District No. 4 for water. The Town user fees established in 2014 were \$9.00/2,000 gallons and \$4.00/thousand between 2,001 and 20,000 gallons and \$3.75/thousand over 20,000 gallons. The rates were raised twice, first in 2016 and then again in 2017. The current user rates are \$24.00 for the first 2,000 gallons and \$9.00/thousand thereafter. The Town also undertook an aggressive user collection effort, including shut-off of delinquent customers, replacement of old malfunctioning meters as funds allow, and filing charges on residents who steal water from neighbors. As a result, the Town has seen revenue increases. The Town also has outstanding bonded indebtedness. Bonds sold in 2002 paid for construction of the water treatment plant. The bond payments will continue through 2023. At this time, Baldwin is able to afford payment of current charges from District No. 4, annual bond premium and interest payments, and day-to-day operations. However, the Town is not in a position to undertake large-scale capital improvements, sustain another loan

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50-M15 - Potable Water System Improvements

Demonstration of Need

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Title	Potable Water System Improvements		
Description	The project will involve upgrade of the Baldwin Potable Water System.		
Location	LIVE OAK STREET	Present Empl.	0
Project Type	Water	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	2,233
Program / Service Desc.	Improvements to municipal water system.	Daily Users	767
Describe the long range strategic plan (5-Yr) for the program	The long-range plan is to provide a safe reliable potable water system for the Town of Baldwin. The project will begin immediately upon receiving a notice to proceed from capital outlay.		

Purpose (Check all that apply)

<input type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input checked="" type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input checked="" type="checkbox"/> Changes in Existing	<input checked="" type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input checked="" type="checkbox"/> Promote Economic Dev
<input checked="" type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input checked="" type="checkbox"/> Address Code Violations
<input checked="" type="checkbox"/> Other <u>Community Health</u>		

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	LA Department of Health
Minimum or mandatory requirements for above-listed program	To allow Baldwin to be in compliance with the rules, regulations, and standards set forth by the above agency.

What alternatives were considered? (check all that apply)

<input checked="" type="checkbox"/> Maintaining Status Quo	<input checked="" type="checkbox"/> New Space	<input checked="" type="checkbox"/> Renovations of Existing Space
<input checked="" type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? Options Analysis

Were feasibility studies or needs assessment reports prepared other than this application? Yes
Preparer's Name Miller Engineers Phone 337-828-1950

List socioeconomic and environmental affects of project

Project will provide for an improved potable water system thereby improving public health and safety and allowing for economic growth.

Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

The Town does not own another system.

Request Endorsed By: Senator Rep. Endorser's Name: Allain, Jones

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50-M15 - Potable Water System Improvements

Facility Requirements Page 5

Prepared By Not Applicable Date Prepared 10/3/2019

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area 0 X Burden Factor 1.00 = Total Gross Area 0
 Total Net Area Burden Area 0

Employees 0 Contract Employees 0 Temporary Employees 0
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

Renovation / Addition

Describe the condition of the building and previous renovations Due to a high amount of ammonia in its well water, Baldwin learned it could no longer use its water treatment plant as originally designed.

Describe the extent of the proposed renovation / addition The Town wants to implement a long-term solution for its potable water system.

Describe the location of occupants during renovation and required funding Not Applicable

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Not applicable.

Hazardous Materials

What hazardous materials are addressed in the construction budget?
 Underground Storage Tanks PCB's Lead Paint Asbestos Other
 Enter the date if site has been surveyed for underground storage tanks.
 Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.
 Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?
 Age of Roof (yrs) 0 Condition
 Replacement Date Type
 Describe roof penetrations, equipment, etc.

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 BALDWIN

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50-M15 - Potable Water System Improvements

Construction Cost (cont.)

Source of Data Estimate Date Prepared 10/3/2019

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total	0	0	0

Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
Acquisition	2	75,000	150,000
Water System Construction	1	2,000,000	2,000,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			2,150,000

Total Construction Cost 2,150,000

Equipment Costs

Item	Item Costs
	0
	0
	0
	0
	0
Total Equipment Costs	0

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 571697
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 BALDWIN

CAPITAL OUTLAY REQUEST

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<http://www.state.la.us/ecorts/>
 REVISED VERSION

50-M15 - Potable Water System Improvements

Operation Budget (Expenditures)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	37,000	38,000
Other Compensation	0	0
Related Benefits	0	0
Travel	7,500	7,700
Operating Services	462,300	476,200
Supplies	4,875	5,000
Professional Services	10,000	10,300
Other Services	0	0
Debt Services	94,588	94,588
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	328,187	338,000
Unallocated	72,210	75,000
Total Expenditures	1,016,660	1,044,788
Total Positions	3	4

Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	51,000	0
Statutory Dedications	503,660	505,000
Interim Emergency Board	0	0
Federal Funds	0	0
Total Financing	554,660	505,000

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	-462,000	-539,788
---	----------	----------

Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	1,550,000	1,000,000	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	1,550,000	1,000,000	0	0	0

Comments

Project ID 571697
Project Level
BALDWIN

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>
REVISED VERSION

50-M15 - Potable Water System Improvements

Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase? approve reject

How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase? approve reject

How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	water usage fees	Amount	505,000
Source 2		Amount	0
Source 3		Amount	0

8) How much do you receive from the Parish Transportation Fund?

Current Year
Last Year
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 2
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 3
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 4
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Project ID 571697
Project Level
BALDWIN

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>
REVISED VERSION

50-M15 - Potable Water System Improvements

Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program Delta Regional Authority/SEDAP
Current Year 0
Last Year 230,000
2 Years Ago 0
Status amendment pend

Source 2
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

Source 3
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

Source 4
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

Source 2
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

Source 3
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

Source 4
Agency/Program _____
Current Year 0
Last Year 0
2 Years Ago 0
Status _____

12) If not a local government entity, describe the legal status of your entity.

NA

The above information is certified by:

Name: Abel P. Prejean
Title: Mayor
Contact Person: same
Date: 10/3/2019
Phone Number: 337-923-7523

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

September 7, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Scope Change Request
Town of Baldwin
Potable Water System Improvements, Planning and Construction
FPC Project Number 50-M15-20-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Town of Baldwin, "Potable Water System Improvements, Planning and Construction" (St. Mary Parish, FPC Project Number 50-M15-20-01).

The user has requested that the scope be revised to include additional infrastructure improvements for utilities including the wastewater system.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,

A handwritten signature in blue ink that reads "Barbara Goodson".

Barbara Goodson
Deputy Commissioner

BG/mah

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Town of Lake Arthur

Section or Division: _____

Current Project Description:

Act No. 465 of 2023

Page No. 95

Act Project No. 1167

FPC Project No. 50-MF8-23-02

Wording: Wastewater Collection System
Improvements, Planning and Construction

Revised Project Description Requested:

Act No. 465 of 2023

Page No. 95

Act Project No. 1667

FPC Project No. 50-MF8-23-02

Wording: Wastewater Collection System
Improvements, Planning and Construction

Local Cash: 330,000

State Cash/Source: 100,000

General Fund Non Recurring

Bonds/Priority: 900,000 Priority 5

Local Cash: 330,000

State Cash/Source: 100,000

General Fund Non Recurring

Bonds/Priority: 900,000 Priority 5

Descriptive Change(s) Requested:

After assessing the existing Wastewater Treatment System, Town proposes the upgrade as follows:
The priority now would be to remove all existing aged concrete infrastructure sewer lines to
replace with PVC piping, valves, connections, repairs and upgrades to all lift stations
and manholes as necessary other repairs as required.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).


Signature of Current Agency Head

Sampson LeJeune Mayor
Typed Name and Title

P.O. Drawer AK Lake Arthur, LA 70549
Mail Address

337-774-2211
Telephone Number


Signature of New Agency Head (If applicable)

Typed Name and Title

Mail Address

Signature of Senator & District No. 25

Telephone Number

Signature of Representative & District No. 37

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571398
 Project Level Agency
 LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Project

Page 1

Title REVISED Town of Lake Arthur Wastewater Collection System Improvements

Location 181 Third Street, Lake Arthur, LA 70549

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <table border="1" style="width: 100%; height: 40px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					Priority Local/Agency 5 of 5 Department of Management Board of

Applicant

Agency MF8 LAKE ARTHUR	Schedule 50-MF8	Department 50 MISC-NONSTAT
Parish JEFFERSON DAVIS	 	Senate District 25
 	 	House District 37
 	 	Site Code

Local/Agency

User Town Clerk Contact Mindy Marcante Phone Number 337-774-2211 Fax 337-774-3387 E-Mail townclerk@townoflakearthur.org	Address 102 Arthur Ave City/State/Zip Lake Arthur LA 70549
---	--

Department	Management Board
User 	User
Contact 	Contact
Phone Number 	Phone Number

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0			
Planning 10%	110,000			
Construction	1,100,000			
Hazardous Materials	0			
Subtotal	1,210,000			
Misc./Contingency	110,000			
Equipment	0			
Total	1,320,000			

Time Estimates

Planning (months)	4	 	 	
Construction (months)	8	 	 	

If planning has begun, when will it be completed?

Project ID 571398
 Project Level Agency
 LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Prior Funding

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	990,000	0	0	0	0	\$990,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	330,000	0	0	0	0	\$330,000
Total	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000

Town 25% General Funds

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

After assessing the existing Wastewater Treatment System, Town proposes the upgrade as follows: The priority now would be to remove all existing aged concrete infrastructure sewer lines to replace with updated PVC piping, valves, connections, repairs and upgrades to all lift stations and manholes as necessary other repairs as required.

Project ID 571398
Project Level Agency
LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Demonstration of Need

Page 4

Title	REVISED Town of Lake Arthur Wastewater Collection System Improvements		
Description	Town of Lake Arthur Wastewater Collection System Improvements		
Location	181 Third Street, Lake Arthur, LA 70549	Present Empl.	35
Project Type	Sewer	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	3,000
Program / Service Desc.	Wastewater Collection System Improvements	Daily Users	3,000
Describe the long range strategic plan (5-Yr) for the program	Town proposes to remove all existing aged concrete infrastructure sewer lines to replace with updated PVC piping, valves, connections, repairs and upgrades to all lift stations and manholes as necessary other repairs as required.		

Purpose (Check all that apply)

<input type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input checked="" type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

What alternatives were considered? (check all that apply)

<input checked="" type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application? Yes
Preparer's Name Phone

List socioeconomic and environmental affects of project

Socioeconomic and environmental effects will be improved.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

N/A

Request Endorsed By: Senator Rep. Endorser's Name:

Abraham/Romero

Project ID 571398
Project Level Agency
LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Facility Requirements

Page 5

Prepared By Town Clerk Date Prepared 7/26/2023

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
Total Net Area	0	Total Gross Area	0	0
		Total Net Area	Burden Area	0
0		1.00	=	0

Employees 0 Contract Employees 0 Temporary Employees 0
Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

N/A (Wastewater Collection System Improvements)

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

N/A (Wastewater Collection System Improvements)

Renovation / Addition

Describe the condition of the building and previous renovations

Project does not include building renovations.

Describe the extent of the proposed renovation / addition

N/A

Describe the location of occupants during renovation and required funding

N/A

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? N/A

Hazardous Materials

What hazardous materials are addressed in the construction budget?
 Underground Storage Tanks PCB's Lead Paint Asbestos Other

Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.
Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?
Age of Roof (yrs) 0 Condition
Replacement Date Type
Describe roof penetrations, equipment, etc. N/A Wastewater Collection System

Project ID 571398
Project Level Agency
LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Construction Cost (cont.)

Source of Data Bid Quoted for Job

Date Prepared 7/26/2023

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total			0

Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
Wastewater System Equipment	1	1,100,000	1,100,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			1,100,000

Total Construction Cost 1,100,000

Equipment Costs

Item	Item Costs	
	0	
	0	
	0	
	0	
	0	
Total Equipment Costs		0

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 571398
 Project Level Agency
 LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	0	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
Total Expenditures	0	0
Total Positions	0	0

Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
Total Financing	0	0

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	990,000	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	330,000	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	1,320,000	0	0	0	0

Comments

Project ID 571398
Project Level Agency
LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase? approve reject

How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase? approve reject

How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Source 2	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Source 3	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Source 4	<input type="text"/>
Agency/Program	<input type="text"/>
Current Year	<input type="text" value="0"/>
Last Year	<input type="text" value="0"/>
2 Years Ago	<input type="text" value="0"/>
Status	<input type="text"/>

Project ID 571398
Project Level Agency
LAKE ARTHUR

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements

Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

August 17, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Scope Change Request
Jefferson Davis Parish
Wastewater Collection System Improvements, Planning and Construction
FPC Project Number 50-MF8-23-02

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Town of Lake Arthur, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis Parish, FPC Project Number 50-MF8-23-02).

The user has requested that the scope be revised to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all lift stations and manholes as necessary.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,

A handwritten signature in blue ink that reads "Barbara Goodson".

Barbara Goodson
Deputy Commissioner

BG/mah



TOWN OF LAKE ARTHUR

"NATURE'S BEAUTY SPOT"

MAYOR SAMPSON LEJEUNE

COUNCIL MEMBERS Ricky Monceaux, Corey Conner, Debbie Abshire-Sonnier, Duke Broussard, Mahlon Leblanc

CHIEF OF POLICE
JERED THOMAS

TOWN CLERK
MINDY MARCANTEL

TOWN ATTORNEY
RICHARD ARCENEUX

COURT MAGISTRATE
BENJAMIN CORMIER

July 18, 2023

State of Louisiana
Division of Administration
Office of Facility Planning and Control
Capital Outlay Section
Baton Rouge, LA 70804

RE: Act 465 of the 2023 Regular Session-Capital Outlay Appropriations
1667, 50-MF8-23-02 Wastewater Collection System Improvements, Planning and Construction,
Jefferson Davis Parish, Priority 5-\$1,050,000 Project

Dear Capital Outlay Administrator Margaret A. Hill,

The Town of Lake Arthur is requesting a change of scope on the Capital Outlay Project 1667, 50-MF8-23-02, Wastewater Collection System Improvements, Planning, and Construction approved during the Act 465 of the 2023 Regular Legislature Session. After assessing the existing Wastewater Treatment System, Town proposes performing these upgrades as the priority to remove all existing aged concrete infrastructure sewer lines to replace with updated PVC piping, valves, connections, repairs and upgrades to all lift stations and manholes and as necessary perform other repairs as required.

The Town of Lake Arthur recognizes that upgrading the aged sewer lines infrastructure as a major improvement in the overall system will improve the infiltration, flow to all lift station, manholes and entrance into the sewer plant. Please consider our request to change the scope of this project for the Town to prepare for the next phase of this project.

Sincerely,

Mayor Sampson Lejeune
Town of Lake Arthur

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: City of Central

Section or Division: _____

Current Project Description:

Act No. 465 of 2023

Page No. 115

Act Project No. 1009

FPC Project No. 50-S67-2201

Wording: _____

Revised Project Description Requested:

Act No. 465 of 2023

Page No. 115

Act Project No. ~~1009~~ 1871

FPC Project No. ~~50-S67-2201~~ 50-MWB-23-01

Wording: _____

Central Community School System Multi-Use

Activity Center, Recreational Facility, Planning and Construction

Central Community School System Multi-Use

Activity Center, Recreational Facility, Planning and Construction

Local Cash: _____

State Cash/Source: _____

Local Cash: _____

State Cash/Source: _____

Bonds/Priority: P1 of 1,200,00


P5 of 9,800,00

Bonds/Priority: P1 of 1,200,00

P5 of 9,800,000

Descriptive Change(s) Requested: We were the applicant for this and need it switched to 50-MW8 from 50-NO2

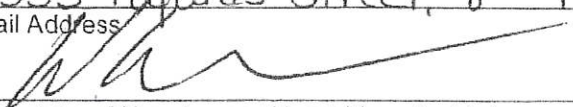
We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s).


Signature of Current Agency Head

Patrick Norton, Sr. VP & COO
Typed Name and Title

1555 Poydras Street, 8th Floor, New Orleans, LA 70112
Mail Address

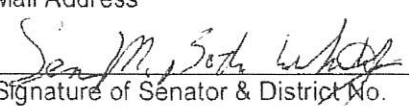
Telephone Number
504-862-8698


Signature of New Agency Head (if applicable)

Wade Evans Mayor
Typed Name and Title

13421 Hooper Rd Ste 8, City of Central, LA 70818
Mail Address

Telephone Number
225-261-5988


Signature of Senator & District No.

Be 20.27 District 65
Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571331
 Project Level
 CENTRAL

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MW8 - Central Community School System Multi-Use Activity Center

Project Page 1

Title Central Community School System Multi-Use Activity Center

Location Location undetermined at this time

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <table border="1" style="width: 100%; height: 40px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					Priority Local/Agency 1 of 1 Department 0 of 0 Management Board 0 of 0

Applicant

Agency MW8 CENTRAL	Schedule 50-MW8	Department 50 MISC-NONSTAT
Parish EAST BATON ROUGE		Senate District 6
		House District 65
		Site Code

Local/Agency

User Contact City of Central WADE EVANS Phone Number 225-261-5988 Fax E-Mail wade.evans@central-la.gov	Address 13421 Sullivan Rd, suite 8 City/State/Zip Central LA 70818-unde
---	--

Department	Management Board
User 	User
Contact 	Contact
Phone Number 	Phone Number

Cost Estimates

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	0
Planning 10%	1,416,667	0	0	0
Construction	14,166,666	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	15,583,333	0	0	0
Misc./Contingency	1,416,667	0	0	0
Equipment	0	0	0	0
Total	17,000,000	0	0	0

Time Estimates

Planning (months)	12	0	0	0
Construction (months)	18	0	0	0

If planning has begun, when will it be completed?

Project ID 571331
 Project Level
 CENTRAL

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MW8 - Central Community School System Multi-Use Activity Center

Prior Funding

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	5,000,000	5,000,000	0	0	0	\$10,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000

*Describe specific source of funds

**Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name Title Date

Comments

REQUEST TO TRANSFER PROJECT TO CITY OF CENTRAL PER SEN. WHITE

Project ID 571331
Project Level
CENTRAL

CAPITAL OUTLAY REQUEST

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50-MW8 - Central Community School System Multi-Use Activity Center

Demonstration of Need

Page 4

Title	Central Community School System Multi-Use Activity Center		
Description	The purpose of the Agriculture Center is to provide students & community with a multi-use event facility with an emphasis on 4-H activities, agricultural needs & studies as well as equestrian & resource for economic development.		
Location	Location undetermined at this time	Present Empl.	0
Project Type	Recreation	Future Empl.	0
Facility Type	Athletic	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

Purpose (Check all that apply)

- | | | |
|---|--|--|
| <input type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission | <input type="checkbox"/> Address Actual |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards |
| <input checked="" type="checkbox"/> Add New Pgm | <input type="checkbox"/> Changes in Population | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input type="checkbox"/> Attract Business | <input type="checkbox"/> Generate Employment | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other | | |

Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Will follow all applicable codes and standards for this type of build.

Minimum or mandatory requirements for above-listed program

We will follow all local codes as it pertains this is an agricultural build

What alternatives were considered? (check all that apply)

- | | | |
|---|---|--|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space |
| <input type="checkbox"/> Use Existing Space | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application? Yes

Preparer's Name Wade Evans Phone 122-526-1598

List socioeconomic and environmental affects of project

Inspire students to learn local agriculture to help expand and serve our community.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

There are no facilities in the Central Community that would meet this need. The closest would be BREC Greenwell Springs Rodeo arena for equestrian events.

Request Endorsed By: Senator Rep. Endorser's Name: Bodi White

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CAPITAL OUTLAY REQUEST

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http://www.state.la.us/ecorts/

50-MW8 - Central Community School System Multi-Use Activity Center

Facility Requirements

Page 5

Prepared By Wade Evans Date Prepared 6/13/2023

Space Requirements: New Space Existing Space No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Agriculture Center	500	Observers	1,800	900,000
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
Total Net Area		Total Gross Area	Total Net Area	900,000
<u>900,000</u>	X <u>1.00</u>	= <u>900,000</u>	Burden Area	<u>0</u>

Employees 0 Contract Employees 0 Temporary Employees 0
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

Renovation / Addition

Describe the condition of the building and previous renovations NA

Describe the extent of the proposed renovation / addition NA

Describe the location of occupants during renovation and required funding NA

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

Hazardous Materials

What hazardous materials are addressed in the construction budget?
 Underground Storage Tanks PCB's Lead Paint Asbestos Other

Enter the date if site has been surveyed for underground storage tanks.
 Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.
 Contact Name Phone

Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?
 Age of Roof (yrs) 0 Condition
 Replacement Date Type
 Describe roof penetrations, equipment, etc.

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FISCAL YEAR 2023 - 2024

50-MW8 - Central Community School System Multi-Use Activity Center

Construction Cost (cont.)

Page 6

Source of Data Estimated based on Lamar Dixon

Date Prepared 6/13/2023

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
Agriculture Center	900,000	500	450,000,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
Total / Average / Total	900,000	500	450,000,000

Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			0

Total Construction Cost 450,000,000

Equipment Costs

Item	Item Costs	
	0	
	0	
	0	
	0	
	0	
Total Equipment Costs		0

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 571331
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 CENTRAL

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MW8 - Central Community School System Multi-Use Activity Center

Operation Budget (Expenditures)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	0	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
Total Expenditures	0	0
Total Positions	0	0

Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
Total Financing	0	0

Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	0	0	0	0	0

Comments

Project ID 571331
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CENTRAL

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

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50-MW8 - Central Community School System Multi-Use Activity Center

Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year Last Year 2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year Last Year 2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized Millage Levied (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase? approve reject

How much was requested? (mills)

5) What is your local sales tax?

Percent Authorized Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase? approve reject

How much was requested? (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects? yes no

Did the electors approve or reject the issue? approve reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year
Last Year
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 2
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 3
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Source 4
Agency/Program
Current Year
Last Year
2 Years Ago
Status

Project ID 571331
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CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.la.us/ecorts/>

50-MW8 - Central Community School System Multi-Use Activity Center

Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

Source 2
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

Source 3
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

Source 4
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

11) Have you been approved for or received funding from any private source for this project? yes no

If so, how much and from what source?

Source 1
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

Source 2
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

Source 3
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

Source 4
Agency/Program _____
Current Year

0

Last Year

0

2 Years Ago

0

Status _____

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:

Project ID 571331
Project Level
CENTRAL

CAPITAL OUTLAY REQUEST

FISCAL YEAR 2023 - 2024

<http://www.state.ia.us/ecorts/>

50-MW8 - Central Community School System Multi-Use Activity Center

Space Utilization

Page 10

Local User Facility: City of Central

Prepared By: Wade Evans

Detail Space Utilization Plan Here:

This is an equestrian agricultural facility that will be designed for multi-use to enhance quality of life, educational growth, and economic development.

Office of the Commissioner
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

August 30, 2023

Sue Israel, Board Secretary
Interim Emergency Board
Post Office Box 94095
Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request
Tulane
Central Community School System Multi-Use Activity Center, Planning and Construction
FPC Project Number 50-S67-22-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Tulane, "Central Community School System Multi-Use Activity Center, Planning and Construction" (Tulane, FPC Project Number 50-S67-22-01).

Act 117 of 2022 appropriated \$1,000,000 in General Fund (Direct) Non-Recurring Revenues and Act 465 of 2023 appropriated \$1,200,000 in Priority 1 General Obligation Bonds along with \$9,800,000 in Priority 5 General Obligation Bonds for the project referenced above, however, the project should be administered by the City of Central (50-MW8) as the project will be located within the City of Central.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely,


Barbara Goodson
Deputy Commissioner

BG/mah



STATE OF LOUISIANA

MICHELLE D. FONTENOT
Clerk, House of Representatives

P.O. Box 44281
Baton Rouge, LA 70804
Email: fontenom@legis.la.gov
Office: 225.342.7259
Fax: 225.342.5045

October 19, 2023

Senator Page Cortez
Chairman, Interim Emergency Board
State Capitol Building
Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on September 21, 2023.

All items received the sufficient majority vote for approval.

Sincerely,

A handwritten signature in blue ink that reads "Michelle D. Fontenot".

Michelle D. Fontenot
Clerk of the House

Enclosures (2)

cc: Yolanda Dixon
Sue Israel

**SUMMARY OF THE BALLOTS CAST BY VOTE OF THE HOUSE
ON THE SCOPE CHANGE ITEMS APPROVED BY THE
INTERIM EMERGENCY BOARD ON SEPTEMBER 21, 2023**

AGENDA ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN
3	A request by Ascension Parish that the name of the entity on its project, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension, 50/J03 – 1870 on page 55 [FPC No. 50-J03-23-01]), payable from General Obligation Bonds in the amount of \$7,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$1,000,000, be changed to the City of Donaldsonville (50-M68).	62	1	3
4	A request by Lafayette Parish that the name of the entity on its project, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette, 50/J28 – 851, on page 65 [FPC No. 50-J28-23-08]), payable from General Obligation Bonds in the amount of \$60,500,000 in Priority 5 and from State General Fund (Direct) in the amount of \$2,500,000, be changed to the Department of Transportation and Development – Administration (07-270).	62	2	2
5	A request by St. Bernard Parish that the name of the entity on its project, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard, 50/J44 – 1134, on page 70 [FPC No. 50-J44-23-01]), payable from General Obligation Bonds in the amount of \$2,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$500,000, be changed to the St. Bernard Parish Sheriff's Office (50-N07).	63	1	2
6	A request by Terrebonne Parish that the name of the entity on its project, "Andolsek Park, Planning and Construction" (Terrebonne, 50/J53 – 1868 on page 78 [FPC No. 50-J55-23-01]), payable from State General Fund (Direct) in the amount of \$1,000,000, be changed to the City of Thibodaux (50-MT5).	63	1	2
7	A request by the Town of Baldwin that the scope on its project, "Potable Water System Improvements, Planning and Construction" (St. Mary, 50/M15 - 1766 on page 81 [FPC No. 50-M15-20-01]) payable from General Obligation Bonds in the amount of \$156,822 in Priority 1 and \$700,000 in Priority 5, and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$700,000, be changed to include additional infrastructure improvements for utilities including the wastewater system.	63	1	2
8	A request by the Town of Lake Arthur that the scope on its project, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis, 50/MF8 – 1667, on page 95 [FPC No. 50-MF8-23-02]), payable from General Obligation Bonds in the amount of \$990,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$100,000, be changed to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all lift stations and manholes as necessary.	63	1	2

AGENDA ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN
9	A request by Tulane that the name of the entity on its project, "Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction" (East Baton Rouge, 50/N02 – 1009, on page 115 [FPC No. 50-S67-22-01]), payable from General Obligation Bonds in the amount of \$1,200,000 in Priority 1 and \$9,800,000 in Priority 5, be changed to the City of Central (50-MW8).	61	1	3

Michelle D. Leland

SIGNATURE OF HOUSE CLERK

October 19, 2023

PROMULGATION DATE

HOUSE PROMULGATION ON IEB SCOPE CHANGES

Agenda Item No. REPRESENTATIVES	3			4			5			6			7			8			9				
	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A		
ADAMS																							
AMEDEE	X			X			X			X			X				X						
BACALA	X			X			X			X			X				X						
BAGLEY	X			X			X			X			X				X						
BEAULLIEU	X			X			X			X			X				X						
BISHOP	X			X			X			X			X				X						
BOURRIAGUE	X			X			X			X			X				X						
BOYD	X			X			X			X			X				X						
BROWN	X			X			X			X			X				X						
BRYANT	X			X			X			X			X				X						
BUTLER	X			X			X			X			X				X						
CARPENTER																							
CARRIER																							
CARTER, R.	X			X			X			X			X				X						
CARTER, W.	X			X			X			X			X				X						
CORMIER	X			X			X			X			X				X						
COUSSAN	X			X			X			X			X				X						
COX																							
CREWS																							
DAVIS	X			X			X			X			X				X						
DESHOTEL																							
DEVILLIER																							
DUBUISSON	X			X			X			X			X				X						
ECHOLS	X			X			X			X			X				X						
EDMONDS																							
EDMONSTON																							
EMERSON																							
FARNUM	X			X			X			X			X				X						
FIRMINT																							
FISHER	X			X			X			X			X				X						
FONTENOT	X			X			X			X			X				X						
FREEMAN	X			X			X			X			X				X						
FREIBERG																							
FRIEMAN																							
Page 1 Subtotal	19	0	1	0	1	0	19	0	1	0	1	0	19	0	1	0	1	0	19	0	1	0	1

HOUSE PROMULGATION ON IEB SCOPE CHANGES

Agenda Item No. REPRESENTATIVES	3			4			5			6			7			8			9		
	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A
GADBERRY	X			X			X			X			X			X			X		
GAINES																					
GAROFALO	X			X			X			X			X			X					X
GEYMANN	X			X			X			X			X			X			X		
GLOVER	X			X			X			X			X			X			X		
GOUDEAU	X			X			X			X			X			X			X		
GREEN	X			X			X			X			X			X			X		
HARRIS																					
HILFERTY																					
HODGES	X			X			X			X			X			X			X		
HOLLIS																					
HORTON																					
HUGHES																					
HUVAL	X			X			X			X			X			X			X		
ILLG	X			X			X			X			X			X			X		
IVEY																					
JEFFERSON	X			X			X			X			X			X			X		
JENKINS	X			X			X			X			X			X			X		
JOHNSON, M.	X			X			X			X			X			X			X		
JOHNSON, T.																					
JORDAN																					
KERNER	X			X			X			X			X			X			X		
KNOX																					
LACOMBE																					
LAFLEUR																					
LANDRY	X			X			X			X			X			X			X		
LARVADAIN																					
LYONS	X			X			X			X			X			X			X		
MACK																					
MAGEE	X			X			X			X			X			X			X		
MARCELLE	X			X			X			X			X			X			X		
MCCORMICK	X			X			X			X			X			X			X		
MCFARLAND	X					X															
MCKNIGHT																					
MCMAHEN			X			X			X			X			X			X			X
Page 2 Subtotal	18	0	1	0	1	0	17	1	1	0	1	0	18	0	1	0	1	0	18	0	1

HOUSE PROMULGATION ON IEB SCOPE CHANGES

Agenda Item No. REPRESENTATIVES	3			4			5			6			7			8			9			
	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	
MIGUEZ																						
MILLER, D.	X			X																		
MILLER, G.																						
MINCEY				X																		
MOORE	X			X																		
MUSCARELLO	X			X																		
NELSON	X			X																		
NEWELL	X			X																		
ORGERON	X			X																		
OWEN, C.	X			X																		
OWEN, R.																						
PHELPS	X			X																		
PIERRE	X			X																		
PRESSLY	X			X																		
RISER	X			X																		
ROMERO	X			X																		
SCHAMERHORN			X																		X	
SCHEXNAYDER	X			X																		
SCHLEGEL	X			X																		
SEABAUGH																						
SELDERS	X			X																		
ST.BLANG	X			X																		
STAGNI	X			X																		
STEFANSKI			X																		X	
TARVER	X			X																		
THOMAS	X			X																		
THOMPSON																						
TURNER	X			X																		
VILLIO	X			X																		
WHEAT	X			X																		
WHITE	X			X																		
WILLARD	X			X																		
WRIGHT																						
ZERINGUE	X			X																		
Page 3 Subtotal	25	1	1	0	26	1	0	0	26	1	0	0	26	1	0	0	26	1	0	25	1	0
Page 2 Subtotal	18	0	1	0	17	1	1	0	18	0	1	0	18	0	1	0	18	0	1	18	0	1
Page 1 Subtotal	19	0	1	0	19	0	1	0	19	0	1	0	19	0	1	0	19	0	1	18	0	1
Total Votes Cast	62	1	3	0	62	2	2	0	63	1	2	0	63	1	2	0	63	1	2	61	1	3



SENATE
STATE OF LOUISIANA

YOLANDA J. DIXON
SECRETARY

October 19, 2023

Senator Page Cortez
Chairman, Interim Emergency Board
State Capitol Bldg.
Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on September 21, 2023.

All items received the sufficient majority vote for approval.

Sincerely,



Yolanda J. Dixon
Senate Secretary

Enclosures
cc: Michelle Fontenot
Sue Israel

**SUMMARY OF THE BALLOTS CAST BY VOTE OF THE SENATE
ON THE SCOPE CHANGE ITEMS APPROVED BY THE
INTERIM EMERGENCY BOARD ON SEPTEMBER 21, 2023**

AGENDA ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
3	A request by Ascension Parish that the name of the entity on its project, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension, 50/J03 – 1870 on page 55 [FPC No. 50-J03-23-01]), payable from General Obligation Bonds in the amount of \$7,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$1,000,000, be changed to the City of Donaldsonville (50-M68).	37	0	0	0
4	A request by Lafayette Parish that the name of the entity on its project, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette, 50/J28 – 851, on page 65 [FPC No. 50-J28-23-08]), payable from General Obligation Bonds in the amount of \$60,500,000 in Priority 5 and from State General Fund (Direct) in the amount of \$2,500,000, be changed to the Department of Transportation and Development – Administration (07-270).	37	0	0	0
5	– A request by St. Bernard Parish that the name of the entity on its project, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard, 50/J44 – 1134, on page 70 [FPC No. 50-J44-23-01]), payable from General Obligation Bonds in the amount of \$2,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$500,000, be changed to the St. Bernard Parish Sheriff's Office (50-N07).	37	0	0	0
6	A request by Terrebonne Parish that the name of the entity on its project, "Andolsek Park, Planning and Construction" (Terrebonne, 50/J53 – 1868 on page 78 [FPC No. 50-J55-23-01]), payable from State General Fund (Direct) in the amount of \$1,000,000, be changed to the City of Thibodaux (50-MT5).	37	0	0	0
7	A request by the Town of Baldwin that the scope on its project, "Potable Water System Improvements, Planning and Construction" (St. Mary, 50/M15 - 1766 on page 81 [FPC No. 50-M15-20-01]) payable from General Obligation Bonds in the amount of \$156,822 in Priority 1 and \$700,000 in Priority 5, and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$700,000, be changed to include additional infrastructure improvements for utilities including the wastewater system.	37	0	0	0
8	A request by the Town of Lake Arthur that the scope on its project, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis, 50/MF8 – 1667, on page 95 [FPC No. 50-MF8-23-02]), payable from General Obligation Bonds in the amount of \$990,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$100,000, be changed to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all lift stations and manholes as necessary.	37	0	0	0

AGENDA ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
9	A request by Tulane that the name of the entity on its project, "Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction" (East Baton Rouge, 50/N02 – 1009, on page 115 [FPC No. 50-S67-22-01]), payable from General Obligation Bonds in the amount of \$1,200,000 in Priority 1 and \$9,800,000 in Priority 5, be changed to the City of Central (50-MW8).	37	0	0	0



SIGNATURE OF SENATE SECRETARY

10/19/2023

PROMULGATION DATE

SENATE PROMULGATION ON IEB SCOPE/ENTITY CHANGE ITEMS

MEETING DATE:
September 21, 2023

PROMULGATION DATE:
October 19, 2023

Ballot Item No. SENATORS	3				4				5				6				7				8				9							
	Y	N	A	I	Y	N	A	I	Y	N	A	I	Y	N	A	I	Y	N	A	I	Y	N	A	I	Y	N	A	I	Y	N	A	I
ABRAHAM	X				X				X				X				X				X				X							
ALLAIN	X				X				X				X				X				X				X							
BARROW	X				X				X				X				X				X				X							
BERNARD	X				X				X				X				X				X				X							
BOUDREAUX	X				X				X				X				X				X				X							
BOUIE	X				X				X				X				X				X				X							
CARTER	X				X				X				X				X				X				X							
CATHEY	X				X				X				X				X				X				X							
CLOUD																																
CONNICK	X				X				X				X				X				X				X							
CORTEZ	X				X				X				X				X				X				X							
DUPLESSIS	X				X				X				X				X				X				X							
FESI	X				X				X				X				X				X				X							
FIELDS																																
FOIL	X				X				X				X				X				X				X							
HARRIS	X				X				X				X				X				X				X							
HENRY	X				X				X				X				X				X				X							
HENSGENS	X				X				X				X				X				X				X							
HEWITT	X				X				X				X				X				X				X							
JACKSON	X				X				X				X				X				X				X							
KLEINPETER	X				X				X				X				X				X				X							
LAMBERT	X				X				X				X				X				X				X							
LUNEAU	X				X				X				X				X				X				X							
McMATH	X				X				X				X				X				X				X							
MILLIGAN	X				X				X				X				X				X				X							
MILLS, F.	X				X				X				X				X				X				X							
MILLS, R	X				X				X				X				X				X				X							
MIZELL	X				X				X				X				X				X				X							
MORRIS	X				X				X				X				X				X				X							
PEACOCK	X				X				X				X				X				X				X							
POPE	X				X				X				X				X				X				X							
PRICE	X				X				X				X				X				X				X							
REESE	X				X				X				X				X				X				X							
SMITH	X				X				X				X				X				X				X							
STINE	X				X				X				X				X				X				X							
TALBOT	X				X				X				X				X				X				X							
TARVER	X				X				X				X				X				X				X							
WHITE	X				X				X				X				X				X				X							
WOMACK	X				X				X				X				X				X				X							
Total	37	0	0	0	37	0	0	0	37	0	0	0	37	0	0	0	37	0	0	0	37	0	0	0	37	0	0	0	37	0	0	0


Yolanda J. Dixon
Senate Secretary